

CSR Project wise details of Sanctions, Disbursement and Utilisation for the Financial Year 2025-26 (as on 31.03.2026)

S. No.	Name of the Implementing Agency	Name of the Project & Location	Amount Sanctioned (Amt. in Rs.)	Disbursed Amount (Amt. in Rs.)	Amount to be disbursed/ Unspent (Amt.in Rs.)	Remarks
1	Hindustan Latex Family Planning Promotion Trust	Swachhata Hi Seva, Delhi.	3,36,762.00	3,36,762.00	0	Project completed and funds utilized.
2	NSFDC (through Liaison Centres)	Swachhata Hi Seva at Bengaluru, Mumbai and Kolkata.	14,308.00	14,308.00	0	Project completed and funds utilized.
3	Central Council for Research in Ayurvedic Sciences- Central Ayurvedic Research Institute	Ambulance, Bhubaneswar, Odisha.	18,71,160.00 (revised sanction)	14,82,444.00	3,88,716.00	Ist instalment released. Project under implementation.
4	U.P. Small Industries Corporation	Water Cooler cum RO Plants, Shahjahanpur, U.P. (06 units/locations).	13,38,912.00	12,05,020.00	1,33,892.00	Ist instalment released. Project under implementation.
5	Bhagwan Mahaveer Child Welfare Trust	Health Check-up Camps, Bharatpur, Rajasthan (06 camps).	3,00,000.00	1,35,000.00	1,65,000.00	Ist instalment released.
6	Gujarat Cancer & Research Institute – Bhavnagar Cancer Care & Research Institute	Surgical Equipment's Bhavnagar, Gujarat.	18,35,000.00	0	18,35,000.00	Ist instalment fund release clarifications sought as indemnity bond not received.
7	Provincial Cooperative Construction and Dev. Ltd (PCCD)	Water Coolers with RO & Borewells at seven locations in Ujhani Block, District Budaun, Uttar Pradesh.	38,50,449.00	34,79,393.00	3,71,056.00	Ist instalment released. Project under implementation.
8	Kunj Innovation Trust	Nutrition Project, Robertsganj Block, Sonbhadra (Aspirational District), U.P.	1,50,000.00	0	1,50,000.00	Ist instalment fund release clarifications sought on ITRs.
9	PM CARES Fund	Contribution to PM CARES Fund, Pan India.	4,31,263.00	4,31,263.00	0	Receipt being obtained.
Sub Total			10127854.00	70,84,190.00	30,43,664.00	Unspent amount to be deposited in unspent CSR account 2025-26.
Add : Rs.4.32 Lakhs from the Sanction financial year 2024-25, for the project of Badminton Court with Arena, PCCD.			4,32,800.00	4,32,800.00	0	-
Grand Total			105,60,654.00	75,16,990.00	30,43,664.00	

CSR Allocable Surplus for the financial year 2025-26 : **Rs.1,05,60,654.00.**